

AGENDA ITEM: CLSA Statewide Data Base**GENERAL OVERALL PROGRAM UPDATES:**

CURRENT STATUS: The CLSA Statewide Data Base Program continues to support resource sharing throughout the State.

2001/02 subsidy and one-time grants

At its June 2001 meeting the Library of California Board approved continuing the OCLC and Z39.50 annual subsidies for public libraries and CLSA cooperative library systems in 2001/02. In addition, the Board approved allocating any CLSA Statewide Data Base funds from the \$275,000 allocation not required for the annual subsidies for competitive grants to public libraries for retrospective conversion, catalog record enhancement, and Z39.50 server software acquisition.

Announcement and application packets for the subsidies and grants were sent to California's public libraries and cooperative library systems in late July. The table below is a summary of the subsidy and grant applications received at the State Library. Exhibit A contains the full list of all libraries and their application status.

CLSA Statewide Data Base Funds as of February 4, 2002		
Subsidy/Grant	Applications Received	Dollar Amount
OCLC Subsidy	33	\$ 2,277
Z39.50 Subsidy	103	56,650
Regional Server Subsidy	12	66,000
Retroconversion Grant	13	107,399
Catalog Enhancement Grant	2	20,000
Z39.50 Grant	4	20,000
Grand Total		\$272,326
Remaining Funds		\$ 2,674

At its November 2001 meeting, the Board discussed alternative uses of unexpended Statewide Data Base funds. However, since that meeting additional subsidies and one-time grant applications were received. It is expected that the Statewide Data Base allocation will have a zero balance at the end of the 2001/02 fiscal year.

Contributions to OCLC

Following early data collection efforts which led to the production of a microfiche catalog, the California Library Services Board selected OCLC in 1984 as a service utility to provide the CLSA Data Base online. Contributions of records and holdings are made to OCLC under a variety of contractual agreements with California public libraries. The number of holdings records at the end of each of the five previous quarters were:

December 2000	19,090,484
March 2001	19,285,942
June 2001	19,523,175
September 2001	19,601,309
December 2001	19,936,359

During the twelve months prior to the middle of December 2001, 845,875 holdings records were added to OCLC at an average of over 70,490 records per month. The latest holdings report from OCLC is attached as Exhibit B to this agenda item.

RELATED ISSUES TO COME BEFORE THE BOARD IN THE FUTURE:

1. Update on targeted one-time grants.
2. Update on OCLC California public library holdings.

Relevant Committee: Support Services
Staff Liaison: Tom Andersen